

Draft Wellbeing Budget 2017/18
Outer North East Community Committee
20th March 2017

New Wellbeing Budget allocated for 2017/18

£70,380

Balance brought forward from 2016/17

To Be Confirmed* (this figure excludes schemes approved from 2016/17 to be spent in 2017/18)

*This work will be done in the run-up to year end and will be known more accurately by 31st March 2017**Total Wellbeing budget for 2017/18**

£70,380 (plus any carry forward which is TBC)

Youth Activities Fund Budget for 2017/18

£XXXX (plus any carry forward which is TBC) for Outer North East Community Committee area. This budget is split based on the % of young people in each Ward*:

Alwoodley £ XXXX (36%)

Harewood £ XXXX (34%)

Wetherby £ XXXX (30%)

* Divided up based on 2012 GP data as used in previous years

Suggested Ward pot breakdown**Alwoodley**

Skips: £1,000

Small Grants: £2,500

Community Engagement: £100

Harewood

Skips: £1,000

Small Grants: £2,500

Community Engagement: £100

Wetherby

Skips: £1,000

Small Grants: £2,500

Community Engagement: £100

Ward Pots remaining less top slicing*

Alwoodley: £ 23,144 (38%)

Harewood: £ 17,514 (30%)

Wetherby: £ 18, 921(32%)

*Divided up based on population figures for each Ward (Source: Census 2011)